GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Health Medical & Family Welfare Department--Budget Estimates 2017-18 – Comprehensive Budget Distribution Order to the Commissioner , AP Vaidya Vidhana Parishad, AP, Gollapudi, Vijayawada– Apportionment--Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (G1) DEPARTMENT

G.O.RT.No. 334 Dated: 24-05-2017

Read:-

G.O.Rt.No.1193, Finance (EBS.V-M-H) Department, Dt.22.05.2017

O R D E R:

Based on the CBRO issued vide G.O read above, a Budget Distribution order is hereby issued to the Commissioner, AP Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada allocating the amounts for the first, second, third and fourth quarters as per the Annexure attached to this order.

2. The concerned DDO is Assistant Accounts Officer, O/o Director of Public Health and Family Welfare, A.P., Gollapudi, Vijayawada. The Commissioner, AP Vaidya Vidhana Parishad shall ensure that the drawal and further distribution of funds shall not exceed the total amount earmarked for each quarter as indicated in the Annexure.

3. The Commissioner, APVVP shall take further action based on the quarterly distribution for drawal and utilization of the funds for the intended purpose as per the prescribed procedure, and furnish UCs/SOEs to the Government.

4. The HOD shall also adhere to the guidelines issued by the Finance Department in the CBRO in the ref. read above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

Dr. POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT

To
The Commissioner , AP Vaidya Vidhana Parishad, A.P, Gollapudi, Vijayawada
The Assistant Accounts Officer, O/o.DPH&FW, A.P, Gollapudi, Vijayawada.
The Director of Treasuries & Accounts, AP, Ibrahimpatnam, Vijayawada
The Pay and Accounts Officer, A.P, Ibrahimpatnam, Vijayawada.
The Principal Accountant General (A&E), AP, Hyderabad
The Principal Accountant General (Civil Audit), AP, Hyderabad
Copy to:
The Finance (FMU-HM-FW) Department.
SF/SC

// FORWARDED BY ORDER//

SECTION OFFICER

(P.T.O for Annexure)

Annexure for CBDO
Department: Commissioner, Andhra Pradesh Vaidya Vidhana Parishad

(in Rupees)

Major,Minor,Sub and Detailed Head of Account	DDO	BE 2017-18	Q1	Q2	Q3	Q4	Q1+ Q+2 +Q3 Q4	Reserve
2210 Medical and Public Health								
01 Urban Health Services - Allopathy								
M.H.001 Direction and Administration								
S.H.(05) Assistance to Andhra Pradesh Vaidya Vidhana Parishad								
310 Grants-in-Aid								
311 Grants-in-Aid towards Salaries	27020901002	400,00,00,000	100,00,00,000	100,00,00,000	100,00,00,000	100,00,00,000	400,00,00,000	0
312 Other Grants-in-Aid	27020901002	100,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	25,00,00,000	100,00,00,000	0
M.H.003 Training								
S.H.(04) Training								
200 Other Administrative Expenses	27020901002	1,00,000	25,000	25,000	25,000	25,000	1,00,000	0
M.H.110 Hospitals and Dispensaries								
S.H.(08) Sanitaion in APVVP Hospitals								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27020901002	15,00,00,000	5,25,00,000	5,25,00,000	2,25,00,000	2,25,00,000	15,00,00,000	0
2210 Medical and Public Health								
01 Urban Health Services - Allopathy								
M.H.110 Hospitals and Dispensaries								
G.H.11 State Development Plan								
S.H.(36) Assistance to APVVP for Upgradation of Hospitals								
310 Grants-in-Aid								
312 Other Grants-in-Aid	27020901002	5,21,00,000	1,30,25,000	1,30,25,000	1,30,25,000	1,30,25,000	5,21,00,000	0

Dr. POONAM MALAKONDAIAH
PRINCIPAL SECRETARY TO GOVERNMENT